

Board of Regents

Institution: LSUHSC-New Orleans

Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	177	177.00	11,429,216	4,685,979	15,146,863	6,210,214
Associate Professor	191	191.00	7,381,536	3,026,430	12,090,320	4,957,032
Assistant Professor	343	343.00	7,570,232	3,103,795	19,610,658	8,040,369
Instructor	72	72.00	2,991,809	1,226,642	2,074,834	850,682
Librarian (w/o Faculty Rank)	0	0.00	0	0		0
Teaching Associate				0		
Research Associate	210	210.00	1,398,090	573,217	8,195,901	3,360,320
Library Associate	10	10.00	246,854	101,210	101,874	41,768
Lecturer				0		
Graduate Assistants			0	0		
Adjunct Faculty				0		
Other Unclassified	490	490.00	11,686,027	4,791,271	21,063,840	8,636,174
Classified Employees	496	496.00	12,275,792	5,033,075	5,275,365	2,162,900
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	1,989	1989.00	54,979,556	22,541,619	83,559,655	34,259,459
Full-Time Funded Vacant Positions	431	431.00	6,632,730	1,572,097	10,874,538	2,577,495
Pay Plan Reserves Total			0	0	0	0
Total Full Time Funded Positions	2,420	2420.00	61,612,286	24,113,716	94,434,193	36,836,954
PART - TIME						
Professor	34	16.59	648,154	265,743	1,663,969	682,227
Associate Professor	45	15.21	363,904	149,201	938,987	384,986
Assistant Professor	125	54.91	503,179	206,303	3,728,160	1,528,543
Instructor	35	13.90	327,931	134,452	662,618	271,674
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate	12	6.10	19,125	7,841	270,081	110,730
Library Associate						
Lecturer						
Graduate Assistants	93	46.50	685,311	4,112	1,575,485	9,453
Adjunct Faculty						
Other Unclassified	10	7.35	130,145	53,359	250,175	102,571
Classified Employees	2	1.53	21,496	8,813	25,953	10,640
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	356	162.09	2,699,245	829,824	9,115,428	3,100,824
Part - Time Funded Vacant Positions	79	30.55	331,765	136,024	1,178,611	483,232
Pay Plan Reserves Total			0	0	0	0
Total Part-Time Funded Positions	435	192.64	3,031,010	965,848	10,294,039	3,584,056
Grand Total Funded Positions	2,855	2612.64	64,643,296	25,079,564	104,728,232	40,421,010

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.

Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

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Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Salary Reconciliation						
Total Salaries on BOR-1 and BOR-4			94,244,367			
Total Funded Positions in Col D.			64,643,296			
Difference			29,601,071			
Grad Assistants Included in BOR-10						
Budgeted in Other Compensation			(685,311)			
Additional compensation-patient care			28,004,228			
Additional compensation-on-call			76,650			
Additional compensation-overtime			860,598			
Termination Pay-Monthly			1,199,522			
Termination Pay-Bi-monthly			145,384			
Total			29,601,071			